**Proposed Budget Ordinance for the [UNIT NAME]**

Presented for Adoption on [DATE] for Fiscal Year Ending on [DATE]

BE IT ORDAINED by the Governing Board of the [UNIT]:

**Section 1**. The following amounts are hereby appropriated in the **General Fund** for the fiscal year beginning [DATE], and ending [DATE]:

|  |  |
| --- | --- |
| **Expenditure Category** | **Appropriation** |
|  Governing Board  | $35,000.00  |
|  General Government  | $363,000.00  |
|  Police  | $525,000.00  |
|  Fire  | $240,000.00  |
|  Rescue  | $300,000.00  |
|  Streets (Public Works) | $180,000.00  |
|  Parks and Recreation  | $25,000.00  |
|  Planning & Zoning  | $150,000.00  |
|  Library  | $150,000.00  |
|  Debt Service  | $90,000.00  |
|  Contingency Appropriation  | $100,000.00  |
| **Total General Fund Appropriation** | **$2,158,000.00**  |

**Section 2.** The following revenues are estimated to be available in the **General Fund** for the fiscal year beginning [DATE], and ending [DATE]:

|  |  |
| --- | --- |
| **Revenue Category**  | **Revenues** |
| Current Year’s Real Property Taxes  |  $830,000.00  |
| Current Year’s Motor Vehicle Taxes  |  $265,000.00  |
| Prior Year’s Real Property Taxes  |  $18,000.00  |
| Penalties and Interest on Taxes  |  $8,000.00  |
| Franchise Taxes  |  $120,000.00  |
| Local Option Sales Tax  |  $355,000.00  |
| Payment In Lieu  |  $45,000.00  |
| Powell Bill Funds  |  $65,000.00  |
| Other Revenue  |  $268,000.00  |
| Interest on Investments  |  $14,000.00  |
| General Fund Appropriation  |  $170,000.00  |
|  **Total Estimated General Fund Revenue**  |  **$2,158,000.00**  |

**Section 3.** The following amounts are hereby appropriated in the **Water & Sewer Fund** for the fiscal year beginning [DATE], and ending [DATE]:

|  |  |
| --- | --- |
| **Expenditure Category** | **Appropriation** |
|  Water Operation  | $480,000.00  |
|  Water Maintenance  | $125,500.00  |
|  Sewer Operations  | $390,000.00  |
|  Sewer Maintenance  | $153,000.00  |
|  Debt Service  | $183,000.00  |
| Contingency Appropriation  | $5,000.00  |
| **Total General Fund Appropriation** | **$1,336,500.00**  |

**Section 4.** The following revenues are estimated to be available in the **Water & Sewer Fund** for the fiscal year beginning [DATE], and ending [DATE]:

|  |  |
| --- | --- |
| **Revenue Category** | **Revenue** |
| Water Usage Charges | $604,500.00 |
| Sewer Usage Charges |  $724,000.00  |
| Taps and Connection Fees |  $2,000.00  |
| Other Revenue |  $6,000.00  |
| **Total Estimated Water Fund Revenue** |  **$1,336,500.00**  |

**Section 5:** There is hereby levied a tax at the rate of [tax rate] per one hundred dollars ($100) valuation of property as listed for taxes as of January 1, 2023, for the purpose of raising the revenue listed "Current Year's Real Property Taxes" and “Current Year’s Motor Vehicle Taxes” in the General Fund in Section 2 of this ordinance. The property value is listed as [insert property value]. The estimated revenue is based on an estimated rate of collection on real and personal property taxes of [rate of collection for property taxes], and [rate of collection for vehicle taxes] on registered motor vehicles.

**Section 6.**

[Add additional sections, as necessary, related to the specific needs of the unit. Additional sections could address other fund appropriations, procedures related to interfund transfers, salary adjustment, budget ordinance procedures, etc.]

Adopted this [DATE].

X

[UNIT] Mayor

X

[UNIT] Clerk