**Sample Interim Budget Ordinance (County)**

BE IT ORDAINED by the Board of Commissioners of Carolina County, North Carolina, that pursuant to G.S. 159-16:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the month of July, 20X1 in accordance with the chart of accounts heretofore established for this County:

|  |  |
| --- | --- |
| General Government | $ 523,242 |
| Public Safety |  590,868 |
| Environmental protection |  84,833 |
| Transportation |  10,305 |
| Economic and physical development |  109,749 |
| Human Services |  1,981,413 |
| Cultural and recreational |  192,688 |
| Education |  3,451,501 |
| Total appropriations | $ 6,944,588 |

Section 2. The following amounts are hereby appropriated in the Fire District Fund for the operation of fire protection services for the month of July, 20X1 in accordance with the chart of accounts heretofore established for this County:

|  |  |
| --- | --- |
| Public safety – Fire District 1 | $ 817 |
| Public safety – Fire District 2 |  917 |
| Total appropriations | $ 1,734 |

Section 3. The following amounts are hereby appropriated in the Revaluation Fund for the revaluation of property in Carolina County during the month of July, 20X1 in accordance with the chart of accounts heretofore established for this County:

|  |  |
| --- | --- |
| General government | $ 48,792 |

Section 4. The following amounts are hereby appropriated in the Landfill Fund for the operation of the county landfill for the month of July, 20X1 in accordance with the chart of accounts heretofore established for this County:

|  |  |
| --- | --- |
| Landfill administration | $ 2,083 |
| Landfill operations |  12,333 |
| Total appropriations | $ 14,416 |

Section 5. The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the County’s water and sewer system for the month of July, 20X1 in accordance with the chart of accounts heretofore established for this County:

|  |  |
| --- | --- |
| Water and sewer administration | $ 7,526 |
| Finance |  2,683 |
| Water treatment plant |  6,240 |
| Raw water pump station |  2,292 |
| Water distribution |  12,979 |
| Sewage collection system |  7,540 |
| Primary waste treatment |  3,604 |
| Secondary waste treatment |  467 |
| Total appropriations | $ 43,331 |

 Section 6. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

1. He/she may transfer amounts between line item appropriations within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
2. He/she may transfer amounts up to $1,000 between departments within the same fund. He/she must make an official report on such transfers at the next regular meeting of the Board of Commissioners.

Section 7. The Budget Officers may make cash advances between funds for periods not to exceed 60 days with the approval of the Board of Commissioners.

Section 8. Copies of this Interim Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this \_\_\_\_\_\_\_\_\_ day of June, 20X1